

PEMERINTAH KOTA JAKARTA

LAPORAN : REALISASI PENERIMAAN APBD KOTA JAKARTA TH.2014
SAMPAI DENGAN : 31 DESEMBER 2014

KODE REKENING		URAIAN PENERIMAAN		JUMLAH ANGGARAN 2014	JUMLAH REALISASI	PERSENTASE	SISA ANGGARAN BERLEMBU/ (REKUTANIS)
1		2		3	4	5	6
4	1	PENDAPATAN		131.225.208.876,74	160.330.215.334,78	122.17%	291.050.064.572,60
4	1	PENDAPATAN ASLI DAERAH		62.175.640.279,00	70.446.465.556,00	113.30%	827.082.527.700,00
4	1	<i>Pajak Daerah</i>		3.072.000.000,00	4.517.467.311,00	147.05%	1.445.467.311,00
4	1	Pajak Hotel		5.000.000,00	5.800.450,00	116.09%	800.450,00
4	1	Hotel Bintang Empat		1.420.000.000,00	1.790.500.631,00	126.09%	370.500.631,00
4	1	Hotel Bintang Tiga		170.000.000,00	250.605.550,00	147.41%	806.055.500,00
4	1	Hotel Melati Dua		67.000.000,00	60.150.130,00	89.77%	(7.150.130,00)
4	1	Hotel Melati Satu		260.000.000,00	990.350.230,00	380.90%	730.350.230,00
4	1	Losmen/Rmh		1.150.000.000,00	1.420.160.320,00	123.49%	270.160.320,00
4	1	Penginapan/pesangrahan/Hostel/Rmh Kost		22.460.000.000,00	25.509.619.809,00	113.57%	3.049.619.800,00
4	1	<i>Pajak Restoran</i>		20.600.000.000,00	23.100.694.037,00	121.13%	2.500.694.037,00
4	1	Restoran		1.330.000.000,00	1.763.657.689,00	132.60%	433.657.689,00
4	1	Rumah Makan		530.000.000,00	645.268.080,00	121.74%	115.268.080,00
4	1	Cafe					

Lampiran A.1



PEMERINTAH KOTA JAKARTA

LAPORAN : REALISASI PENERIMAAN APBD KOTA JAKARTA TH.2015
SAMPAI DENGAN : 31 DESEMBER 2015

KODE REKENING		URAIAN PENERIMAAN	JUMLAH ANGGARAN 2015	JUMLAH REALISASI	PRESENTASE	SISA ANGGARAN BERLEBIH/ (BERKURANG)
1		2	3	4	5	6
4	1	PENDAPATAN	135,367,309,887,97	180,453,219,438,00	133.30%	450,859,095,500,30
4	1	PENDAPATAN ASLI DAERAH	67,240,740,370,00	80,223,467,446,00	119.30%	129,827,270,760,00
4	1	<i>Pajak Daerah</i>	3,503,356,000,00	4,862,390,367,00	138.73%	1,359,034,367,00
4	1	Pajak Hotel	8,356,000,00	9,765,360,00	116.86%	1,409,360,00
4	1	Hotel Bintang Empat	1,770,000,000,00	1,890,465,643,00	120.46%	120,465,643,00
4	1	Hotel Bintang Tiga	210,000,000,00	320,755,854,00	106.80%	110,755,854,00
4	1	Hotel Melati Dua	70,000,000,00	80,330,170,00	114.75%	10,330,170,00
4	1	Hotel Melati Satu	265,000,000,00	997,880,780,00	376.55%	732,880,780,00
4	1	Losmen/Rmh	1,180,000,000,00	1,563,192,560,00	132.47%	383,192,560,00
4	1	Penginapan/pesangrahan/Hostel/Rmh Kost	32,664,000,000,00	39,074,713,795,00	119.62%	6,410,713,795,00
4	1	Pajak Restoran	30,760,000,000,00	36,420,783,157,00	118.40%	5,660,783,157,00
4	1	Restoran	1,350,000,000,00	1,953,665,385,00	144.71%	603,665,385,00
4	1	Rumah Makan	554,000,000,00	700,265,253,00	126.40%	146,265,000,00
4	1	Cafe				

Lampiran A.2



PEMERINTAH KOTA JAKARTA

LAPORAN : REALISASI PENERIMAAN APBD KOTA JAKARTA TH. 2016
SAMPAI DENGAN : 31 DESEMBER 2016

KODE REKENING		URAIAN PENERIMAAN	Jumlah Anggaran 2016	Jumlah Realisasi	Presentase	Sisa Anggaran Berlebih/ (Berkurang)
1	2					
4	1	PENDAPATAN				
4	1	PENDAPATAN ASLI DAERAH				
4	1	Pajak Daerah				
4	1	Pajak Hotel	150,446,248,438,67	240,210,320,532,54	159,66%	89,764,072,093,33
4	1	Hotel Bintang Empat	82,275,886,557,00	99,988,884,275,00	121,52%	17,772,997,718,00
4	1	Hotel Bintang Tiga	3,828,289,000,00	5,257,408,476,00	137,33%	1,429,119,476,00
4	1	Hotel Melati Dua	10,289,000,00	13,345,530,00	129,70%	3,056,530,00
4	1	Hotel Melati Satu	1,980,000,000,00	2,273,793,775,00	114,83%	293,793,775,00
4	1	Losmen/Rmh	275,000,000,00	463,368,498,00	168,84%	188,368,498,00
4	1	Penginapan/pesanggrahan/Hostel/Rmh Kost	94,000,000,00	115,473,384,00	122,84%	11,473,384,00
4	1	Pajak Restoran	277,000,000,00	936,877,927,00	338,22%	659,877,927,00
4	1	Restoran	1,192,000,000,00	1,454,549,362,00	122,02%	262,549,362,00
4	1	Rumah Makan	33,521,125,000,00	39,953,282,903,00	119,18%	6,432,157,903,00
4	1	Cafe	31,537,000,000,00	37,642,842,879,00	119,36%	6,105,842,879,00
4	1		1,420,000,000,00	1,556,882,375,00	109,63%	136,882,375,00
4	1		564,125,000,00	753,557,649,00	133,57%	189,432,649,00

